

Non-Consolidated Statements of Income (Unaudited)

March 31, 2008 and 2007

	Millions of yen		Thousands of U.S. dollars (Note 1 to Consolidated Financial Statements)
	2008	2007	2008
Income			
Interest income			
Interest on loans and bills discounts	¥ 52,073	¥44,948	\$ 519,746
Interest and dividends on securities	20,643	20,888	206,039
Other interest income	641	330	6,399
Total interest income	73,357	66,167	732,185
Fees and commissions	11,706	12,481	116,844
Other operating income	5,685	2,051	56,742
Other income	15,067	6,711	150,392
Total income	105,817	87,412	1,056,165
Expenses			
Interest expenses			
Interest on deposits	12,082	5,677	120,595
Interest on borrowings and rediscounts	1,375	2,054	13,724
Other interest expenses	1,705	1,564	17,023
Total interest expenses	15,163	9,296	151,343
Fees and commissions	4,102	3,744	40,949
Other operating expenses	11,127	5,604	111,061
General operating expenses	46,150	44,150	460,631
Other expenses	19,914	10,330	198,771
Total expenses	96,458	73,126	962,758
Income before income taxes	9,358	14,285	93,407
Income taxes — current	12,365	7,028	123,422
Income taxes — deferred	(6,307)	(1,313)	(62,958)
Net income	¥ 3,300	¥ 8,570	\$ 32,942