

Consolidated Statements of Income

Years ended March 31, 2011 and 2010

	Millions of yen		Thousands of U.S. dollars
	2011	2010	2011
Income			
Interest income:			
Interest on loans and discounts.....	¥48,491	¥50,650	\$ 583,178
Interest and dividends on securities.....	15,050	15,571	181,004
Other interest income.....	318	230	3,833
Fees and commissions.....	12,152	11,895	146,152
Other operating income (Note 22).....	14,102	14,120	169,606
Other income (Note 23).....	3,208	5,802	38,585
Total income	93,324	98,269	1,122,361
Expenses			
Interest expenses:			
Interest on deposits.....	6,501	9,041	78,187
Interest on borrowings and rediscounts.....	564	726	6,788
Other interest expenses.....	401	319	4,832
Fees and commissions.....	3,618	3,619	43,516
Other operating expenses (Note 24).....	6,827	7,395	82,114
General and administrative expenses.....	48,231	48,889	580,060
Other expenses (Notes 2 (s) ii, 12 and 25).....	15,386	18,497	185,042
Total expenses	81,532	88,490	980,542
Income before income taxes and minority interests	11,792	9,779	141,818
Income taxes (Notes 19 and 28)			
Current.....	6,736	886	81,014
Deferred.....	(816)	3,560	(9,817)
Income before minority interests.....	5,872	—	70,621
Minority interests.....	1,195	1,010	14,382
Net income (Note 32).....	¥ 4,676	¥ 4,322	\$ 56,238

	Yen		U.S. dollars
	2011	2010	2011
Per share information (Notes 2 (v) and 32)			
Basic net income.....	¥17.71	¥16.37	\$0.213
Cash dividends applicable to the year.....	6.00	6.00	0.072

See Notes to Consolidated Financial Statements.

Consolidated Statements of Comprehensive Income

Year ended March 31, 2011

	Millions of yen	Thousands of U.S. dollars
	2011	2011
Income before minority interests	¥5,872	\$70,621
Other comprehensive income:		
Net unrealized gains on available-for-sale securities.....	(3,875)	(46,605)
Deferred loss on derivatives under hedge accounting.....	0	9
Total other comprehensive income.....	(3,874)	(46,595)
Comprehensive income.....	1,997	24,025
Attributable to		
Owners of the parent.....	799	9,620
Minority interests.....	1,197	14,404

See Notes to Consolidated Financial Statements.