Consolidated Statements of Income

Years ended March 31, 2012 and 2011

	Millions of yen		Thousands of U.S. dollars
	2012	2011	2012
Income			
Interest income:			
Interest on loans and discounts	¥46,533	¥48,491	$ 566,163
Interest and dividends on securities	14,626	15,050	177,954
Other interest income	159	318	1,944
Fees and commissions	12,362	12,152	150,410
Other operating income (Note 21)	13,715	14,102	166,878
Other income (Note 22)	3,685	3,208	44,844
Total income	91,082	93,324	1,108,195
Expenses			
Interest expenses:			
Interest on deposits	4,537	6,501	55,205
Interest on borrowings and rediscounts	577	564	7,025
Other interest expenses	397	401	4,833
Fees and commissions	3,735	3,618	45,450
Other operating expenses (Note 23)	8,423	6,827	102,487
General and administrative expenses	47,632	48,231	579,535
Other expenses (Notes 2 (s) ii, 11 and 24)	7,695	15,386	93,628
Total expenses	72,998	81,532	888,166
Income before income taxes and minority interests	18,084	11,792	220,029
Income taxes (Notes 18 and 27)			
Current	6,056	6,736	73,683
Deferred	2,888	(816)	35,138
Income before minority interests	9,140	5,872	111,207
Minority interests	911	1,195	11,095
Net income (Note 32)	¥ 8,228	¥ 4,676	$ 100,111

	Yen		U.S. dollars
	2012	2011	2012
Per share information (Notes 2 (v) and 31)			
Basic net income	¥31.17	¥17.71	$0.379
Cash dividends applicable to the year	6.00	6.00	0.073

See Notes to Consolidated Financial Statements.

Consolidated statements of comprehensive income

	Millions of yen		Thousands of U.S. dollars
	2012	2011	2012
Income before minority interests	¥ 9,140	¥5,872	$111,207
Other comprehensive income:			
Net unrealized gains on available-for-sale securities	2,537	(3,875)	30,869
Deferred losses on derivatives under hedge accounting	(0)	0	(1)
Land revaluation surplus	1,293	—	15,736
Total other comprehensive income	3,830	(3,874)	46,603
Comprehensive income	12,970	1,997	157,811
Attributable to			
Owners of parent	12,047	799	146,579
Minority interests	923	1,197	11,231

See Notes to Consolidated Financial Statements.